



**SACRAMENTO
REGIONAL TRANSIT**
(916) 321-BUSS

FY 2021 OPERATING BUDGET



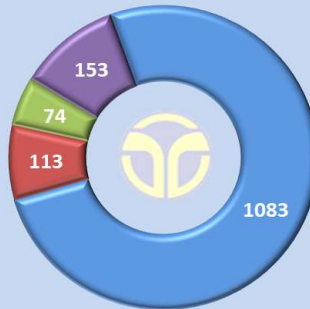
OUR PEOPLE

We at SacRT deliver environmentally sustainable transportation choices that link people, jobs and community conveniently, consistently and safely.



1,423

TOTAL FUNDED POSITIONS

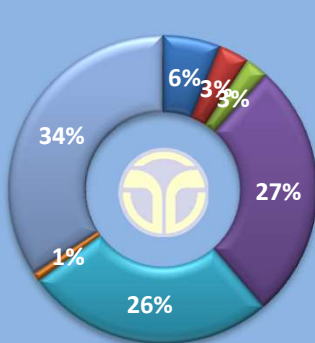


- Transit Services
- Elk Grove Contract
- Security and Safety
- Administration

OUR SECURITY TEAM

- Police Lieutenant - 1
- Police Sergeants - 2
- Police Detectives - 2
- Police Officers - 16
- Sheriff Sergeant - 1
- Sheriff Deputies - 5
- Security Guards - 21
- Police Services Superintendent - 1
- PS Transportation Supervisors - 3
- Lead Transit Ambassadors - 6
- Transit Ambassadors - 27
- Transit Fare Inspectors - 4

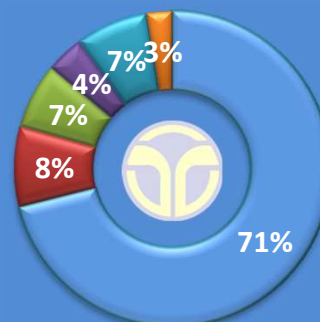
FY 2021 OPERATING REVENUE



\$201 million

- Fare Revenue \$12M
- Contracted Services \$6M
- Other Income \$5M
- Measure A \$54M
- State Assistance \$53M
- Federal Subsidy \$2M
- CARES Act \$69M

FY 2021 OPERATING EXPENSES



\$201 million

- Salaries & Benefits \$143M
- Professional Services \$17M
- Materials & Supplies \$13M
- Utilities \$8M
- Insurance & Liability \$15M
- Other \$5M

OUR RIDERS

12.02 million annual trips



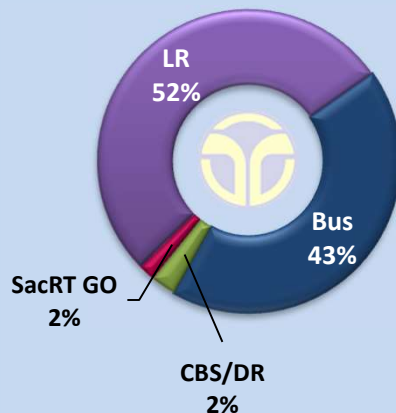
Bus 5.15 M



Rail 6.33 M



CBS/DR 0.54 M
(SmaRT ride, SacRT GO community bus)



Average weekday riders

