



SACRAMENTO REGIONAL TRANSIT

(916) 321-BUSS

FY 2020 FACT SHEET



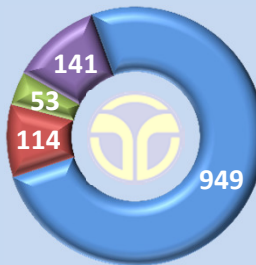
OUR PEOPLE

We at SacRT deliver environmentally sustainable transportation choices that link people, jobs and community conveniently, consistently and safely.



1,257

TOTAL EMPLOYEES

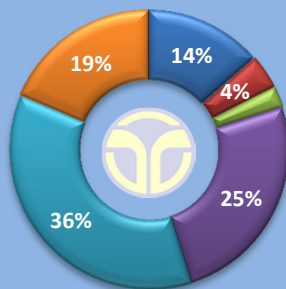


- Transit Services
- Elk Grove Contract
- Security and Safety
- Administration

OUR SECURITY TEAM

- Police Lieutenant - 1
- Police Sergeants - 2
- Police Detectives - 2
- Police Officers - 16
- Sheriff Sergeant - 1
- Sheriff Deputies - 5
- Security Guards - 35
- Police Services Superintendent - 1
- PS Transportation Supervisors - 3
- Lead Transit Ambassadors - 6
- Transit Ambassadors - 34
- Transit Fare Inspectors - 6

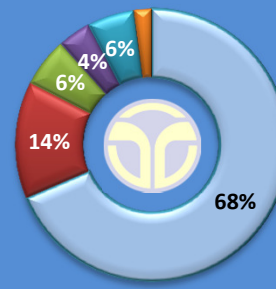
FY 2020 OPERATING REVENUE



\$193 million

- Fare Revenue \$26.2M
- Contracted Services \$7.7M
- Other Income \$4.8M
- Measure A \$48.4M
- State Assistance \$70.0M
- Federal Subsidy \$35.9M

FY 2020 OPERATING EXPENSES



\$193 million

- Salaries & Benefits \$132M
- Professional Services \$27M
- Materials & Supplies \$11M
- Utilities \$8M
- Insurance & Liability \$11M
- Other \$4M

OUR RIDERS

21.6 million annual trips



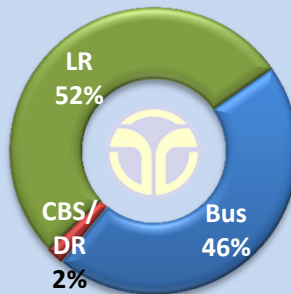
Bus 9.85 M



Rail 11.28 M



CBS/DR 0.44 M
(SmaRT ride, community bus)



Average weekday riders

