

Dos Rios Station & AHSC (Project R055)

September 27, 2017

The challenge: The Blue Light Rail Line, which runs through the River District, connecting north and south Sacramento, does not stop in the River District. The station is located in the Sacramento Promise Zone.

The approach: The Dos Rios Light Rail station will provide a light rail stop on North 12th Street across from the Twin Rivers public housing development.

The impact: The new station will serve Twin Rivers, provide transit-oriented development opportunities and offer transit connections to jobs and other destinations. The \$30M Choice Neighborhood Project is dependent upon having the transit station nearby.

Expected ridership: 2,000-3,000 boardings per day with new Twin Rivers development

Project Schedule:

- Station location study – 2005-06
- Preliminary design – mid-2014 through 2015
- Focus group and Public Workshops – April 2015
- Environmental clearance – 2017
- Final Design – 2018
- Construction – 18 months+ (when funded)

Project Scope: Installing a station will require shifting the track and system south, moving adjacent utilities, making adjustments to the roadway, and adding traction power (a new substation). ROW is needed from Loaves & Fishes and Booher property (Endless Auto).

1. Utility and street work (\$4.5M)
2. Track realignment, including overhead system, communications and signals (\$7.6M)
3. Station construction (platforms, shelters, etc.) (\$4.3M)
4. Traction power upgrade (future phase) (\$3.5M)
5. Relocation of OCS poles for City project (not part of station project) (\$2M)

Funding Opportunities:

- State HCD TOD/IIG funding (NOFA Oct 2017): \$4M
- State Cap and Trade & SB1: Affordable Housing Sustainable Communities, Transformative Climate Communities, Transit Intercity Rail Programs
- Future SACOG funding (2018): \$4M
- HUD Choice Neighborhood Initiative: includes community benefit funding
- Other SHRA \$
- Federal Transportation Investment funding

Update on status of activities:

1. Jun 2016 - Design work on hold until FTA releases funds and SHRA amends contract
2. July 2017 – SHRA obtained housing entitlements and NEPA/CEQA clearance for housing
3. May 2017 – Obtained Letter of Support and Commitment for ROW transfer from Loaves & Fishes

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Upcoming Actions & Uncertain Timing:

1. Oct 2018 – amend contract between SHRA & RT
2. Oct 2018 – begin PSU CPID study for station design concept development
3. Oct 18/Nov 30, 2017 – TCC application due
4. Oct 2017 – NOFA for HCD TOD/IIG grant (apply for street and track work)
5. Nov 13, 2017 – RT Board Action on CEQA
6. Nov 2017 (or sooner) – Submit IS/EA to FTA for Cat Ex review
7. Jan 2018 – AHSC Round 3 application due (apply for electric buses?)
8. Jan 12, 2018 – TIRCP application due (apply for station?)
9. Jan 2018? – FTA allows transfer of funds for Final Design following approval of NEPA
10. May 2018 – Complete CPID station concept study
11. Spring 2017 – RT contracts for Final Design
12. 2018 – SACOG NOFA
13. 2018 – AHSC Round 4 and/or TIRCP applications for Station and adjacent Housing
14. Spring 2019(?) – Complete Final Design
15. 2019 – Start construction work on utility relocation; streetwork; track realignment (if funding is available) (?)
16. 2021 – Complete construction on Dos Rios Station (?)
17. 2021 – Start construction on “Triangle” housing element (?)

Issues:

1. Having trouble making contact with FTA
2. Need concurrence from Booher on ROW take (Endless Auto parking lot)
3. AHSC Round 3 grant – what are we asking for?
4. City’s request to relocate additional OCS poles for City sidewalk project
5. Identify other funding to complete all work

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- New Dos Rios Light Rail Station - Capital Improvements, Development Opportunity Sites & Amenities

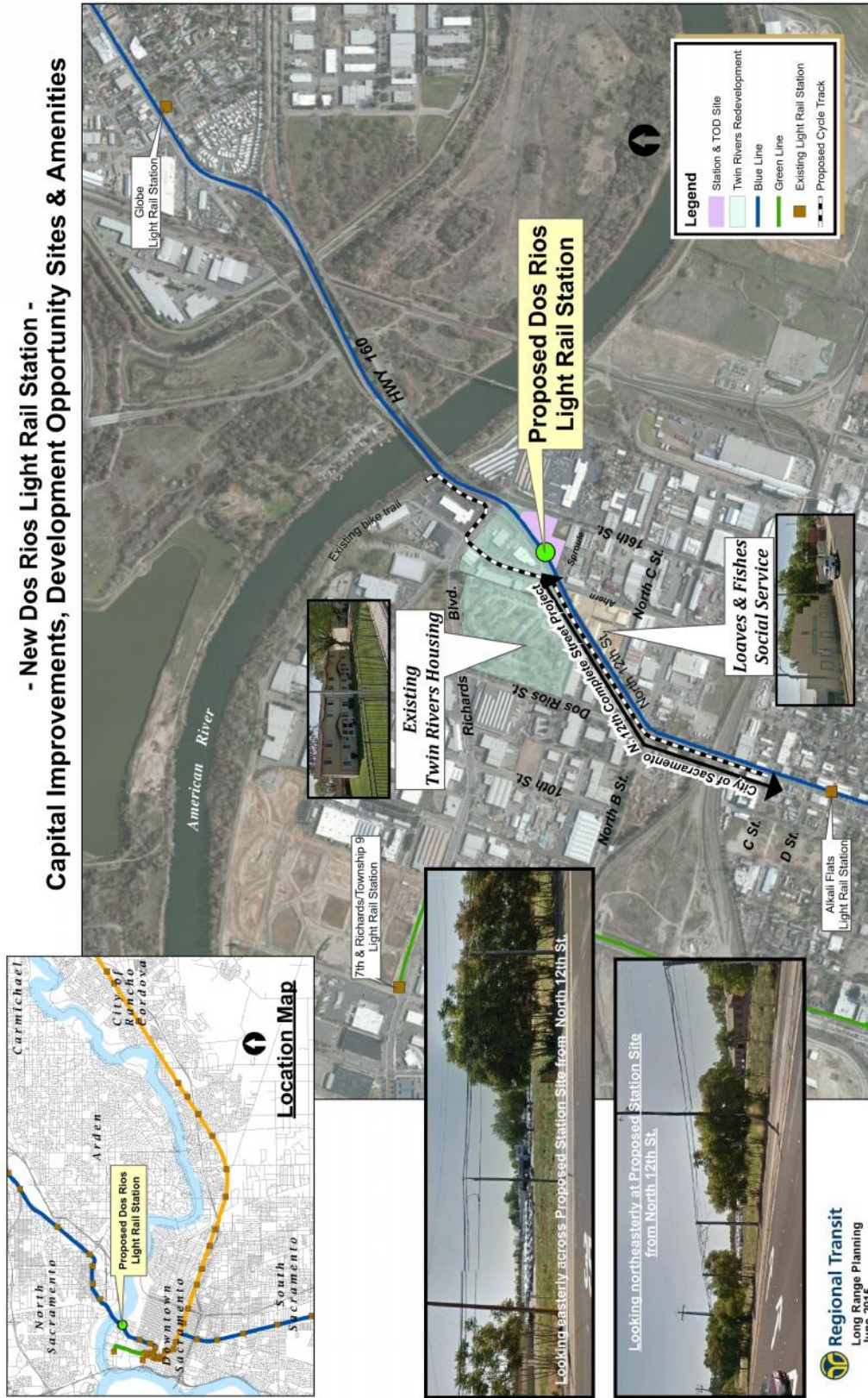


Figure 1
Attachment 1