



Project 4005: Butterfield/Mather Mills LR Station Rehabilitation

Current Phase	Project Type	Project Manager	Lead / Project Engineer
Minor Work / Close Out	RT Project	Sangita Arya	Sangita Arya

Project Scope

This is an on-going project to rehabilitate Butterfield/Mather Mills light rail stations as needed. Work will be done incrementally as needs are identified.

Project History

- 2006: Completed concrete repairs at Butterfield LR Station.
- 2007 - 2009: Installed fiber at Butterfield and Mather Mills LR Stations.
- 2008: Replaced furniture / trash receptacles and repaired bird wire at Mather Mills.
- 2010: Completed plumbing repair at Mather Mills LR Station.
- 2010 - 2013 Added/replaced Braille signs at Butterfield & Mather Mills LR Stations.
- 2014: Re-stripped Mather Mills LR Station parking lot.

Project Status / Planned Work

This project is funded by Sacramento County and it can only be used for betterments at Butterfield and Mather Mills LR Stations. The residual balance will be used to offset a portion of the cost for improvements proposed under the Systemwide Station Improvement Project (Phase 3). Plans were to purchase and install two security cameras, but the Project Team was notified that this is not eligible. Currently waiting from Grants to provide us information regarding what betterments are acceptable so we can use the residual balance.

What does the Project Need from Other Departments / Agencies to be Successful?

Grants to validate what betterments are acceptable to use the residual balance of Sacramento County funding. 07/26/2017 Grants notified the team that Security Cameras are not eligible betterments.

Issues / Concerns / Risks

Not applicable.

Schedule		SAP Budget / Cost Summary					
Start	Finish	Estimate	Shortfall	Budget	Release	Actuals	Balance
01/03/05	12/29/17	\$134,489	\$0	\$134,489	\$134,489	\$127,712	\$6,777
4005 Grant Summary / Expiration Dates / Grant Totals				\$134,489	\$134,489	\$127,657	\$6,832
Sacramento, County of		Local	ADV	\$134,489	\$134,489	\$127,657	\$6,832